

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
January 2009

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	144	32	1	99.4%
	81.4%	18.1%	0.6%	
State	1,183	172	16	98.8%
	86.3%	12.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	851	70.9	41.4%
State	6,165	513.8	46.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	29	5.9%	190	5.1%
Home	433	88.7%	3,476	92.6%
<i>Total Natural Environment Setting</i>	462	94.7%	3,666	97.7%
Special Purpose Center	5	1.0%	48	1.3%
Hospital	2	0.4%	8	0.2%
Residential Facility	1	0.2%	3	0.1%
Service Provider Location	0	0.0%	8	0.2%
Other	18	3.7%	85	0.5%
Total	488	100.0%	3,818	100.0%

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	130	3	97.7%	97.5%
6-month Reviews	Held within 6 mos.	222	19	92.1%	94.5%
Transition Meetings ¹	Held by 30 months	106	51	67.5%	79.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	90	158	239	1	488
	18.4%	32.4%	49.0%	0.2%	100%
State	603	1,292	1,916	7	3,818
	15.8%	33.8%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	195	131	36	126	488
	40.0%	26.8%	7.4%	25.8%	100.0%
State	1,772	1,050	171	825	3,818
	46.4%	27.5%	4.5%	21.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	488		
	Total	488	15	32.5
State	Intake***			
	Ongoing	3,818		
	Total	3818	110.1	34.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	90	10,256	0.88%
Birth to 3 yrs.	488	30,132	1.62%
St. Charles	274	14,090	1.94%
St. Louis City	254	16,042	1.58%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	308	17,626	1.75%
African-American/Not Hispanic	145	10,369	1.40%
Hispanic	22	1,229	1.79%
American Indian/Alaskan Native	0	99	0.00%
Asian/Pacific Islander	13	809	1.61%
Total	488	30,132	1.62%

Report as of: 1/13/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	159	22	0	100.0%
	87.8%	12.2%	0.0%	
State	1,183	172	16	98.8%
	86.3%	12.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	853	71.1	46.1%
State	6,165	513.8	46.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	4.4%	190	5.1%
Home	525	89.1%	3,476	92.6%
Total Natural Environment Setting	551	93.5%	3,666	97.7%
Special Purpose Center	3	0.5%	48	1.3%
Hospital	0	0.0%	8	0.2%
Residential Facility	2	0.3%	3	0.1%
Service Provider Location	0	0.0%	8	0.2%
Other	33	5.6%	85	0.5%
Total	589	100.0%	3,818	100.0%

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	190	6	96.9%	97.5%
6-month Reviews	Held within 6 mos.	246	26	90.4%	94.5%
Transition Meetings	Held by 30 months	158	51	75.6%	79.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	99	211	278	1	589
	16.8%	35.8%	47.2%	0.2%	100%
State	603	1,292	1,916	7	3,818
	15.8%	33.8%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	209	165	37	178	589
	35.5%	28.0%	6.3%	30.2%	100.0%
State	1,772	1,050	171	825	3,818
	46.4%	27.5%	4.5%	21.6%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	589	
	Total	589	18
State	Intake***		
	Ongoing	3,818	
	Total	3818	110.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	99	12,163	0.81%
Birth to 3 yrs.	589	36,018	1.64%
St. Louis	518	36,018	1.44%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	385	21,137	1.82%
African-American/Not Hispanic	173	11,687	1.48%
Hispanic	19	1,435	1.32%
American Indian/Alaskan Native	0	103	0.00%
Asian/Pacific Islander	12	1,656	0.72%
Total	589	36,018	1.64%

Report as of: 1/13/2009

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	64	17	3
	76.2%	20.2%	3.6%
State	1,183	172	16
	86.3%	12.5%	1.2%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	333	27.8	52.6%
State	6,165	513.8	46.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	2.7%	190	5.1%
Home	193	88.1%	3,476	92.6%
<i>Total Natural Environment Setting</i>	199	90.9%	3,666	97.7%
Special Purpose Center	16	7.3%	48	1.3%
Hospital	2	0.9%	8	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	1	0.5%	8	0.2%
Other	1	0.5%	85	0.5%
Total	219	100.0%	3,818	100.0%

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	58	0	100.0%	97.5%
6-month Reviews	Held within 6 mos.	107	2	98.2%	94.5%
Transition Meetings ¹	Held by 30 months	34	11	75.6%	79.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	36	83	99	1	219
	16.4%	37.9%	45.2%	0.5%	100%
State	603	1,292	1,916	7	3,818
	15.8%	33.8%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	76	82	11	50	219
	34.7%	37.4%	5.0%	22.8%	100.0%
State	1,772	1,050	171	825	3,818
	46.4%	27.5%	4.5%	21.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	219		
	Total	219	8	27.4
State	Intake***			
	Ongoing	3,818		
	Total	3818	110.1	34.7

# of NPA Authorizations**	
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	2

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	36	4,277	0.84%
Birth to 3 yrs.	219	12,267	1.79%
Adair	16	814	1.97%
Audrain	18	1,156	1.56%
Clark	2	266	0.75%
Grundy	16	376	4.26%
Knox	5	126	3.97%
Lewis	5	333	1.50%
Lincoln	36	2,310	1.56%
Linn	6	493	1.22%
Livingston	6	521	1.15%
Macon	12	451	2.66%
Marion	23	1,079	2.13%
Mercer	3	134	2.24%
Monroe	5	323	1.55%
Montgomery	6	482	1.24%
Pike	20	646	3.10%
Putnam	1	190	0.53%
Ralls	5	329	1.52%
Schuyler	2	130	1.54%
Scotland	2	187	1.07%
Shelby	5	252	1.98%
Sullivan	2	293	0.68%
Warren	21	1,376	1.53%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	199	11,025	1.80%
African-American/Not Hispanic	12	452	2.65%
Hispanic	5	664	0.75%
American Indian/Alaskan Native	0	66	0.00%
Asian/Pacific Islander	3	60	5.00%
Total	219	12,267	1.79%

Report as of: 1/13/2009

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	124	10	0
	92.5%	7.5%	0.0%
State	1,183	172	16
	86.3%	12.5%	1.2%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	509	42.4	58.3%
State	6,165	513.8	46.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	3.6%	190	5.1%
Home	335	93.8%	3,476	92.6%
Total Natural Environment Setting	348	97.5%	3,666	97.7%
Special Purpose Center	7	2.0%	48	1.3%
Hospital	0	0.0%	8	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	1	0.3%	8	0.2%
Other	1	0.3%	85	0.5%
Total	357	100.0%	3,818	100.0%

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	105	0	100.0%
6-month Reviews	Held within 6 mos.	153	11	93.3%
Transition Meetings ¹	Held by 30 months	87	13	87.0%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	54	109	193	1	357
	15.1%	30.5%	54.1%	0.3%	100%
State	603	1,292	1,916	7	3,818
	15.8%	33.8%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	181	98	33	45	357
	50.7%	27.5%	9.2%	12.6%	100.0%
State	1,772	1,050	171	825	3,818
	46.4%	27.5%	4.5%	21.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	357		
	Total	357	9	39.7
State	Intake***			
	Ongoing	3,818		
	Total	3,818	110.1	34.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	3
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	4

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	54	7,208	0.75%
Birth to 3 yrs.	357	21,291	1.68%
Andrew	8	599	1.34%
Atchison	8	174	4.60%
Buchanan	60	3,575	1.68%
Caldwell	8	374	2.14%
Clay	177	9,411	1.88%
Clinton	9	797	1.13%
Daviess	3	339	0.88%
DeKalb	5	347	1.44%
Gentry	3	251	1.20%
Harrison	3	365	0.82%
Holt	1	170	0.59%
Nodaway	8	709	1.13%
Platte	52	3,260	1.60%
Ray	9	869	1.04%
Worth	0	51	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	310	18,409	1.68%
African-American/Not Hispanic	24	1,224	1.96%
Hispanic	13	1,138	1.14%
American Indian/Alaskan Native	1	91	1.10%
Asian/Pacific Islander	9	429	2.10%
Total	357	21,291	1.68%

Report as of: 1/13/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	210	30	5	98.0%
	85.7%	12.2%	2.0%	
State	1,183	172	16	98.8%
	86.3%	12.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1039	86.6	49.6%
State	6,165	513.8	46.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	42	6.8%	190	5.1%
Home	564	91.4%	3,476	92.6%
<i>Total Natural Environment Setting</i>	606	98.2%	3,666	97.7%
Special Purpose Center	0	0.0%	48	1.3%
Hospital	1	0.2%	8	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	8	0.2%
Other	10	1.6%	85	0.5%
Total	617	100.0%	3,818	100.0%

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	173	6	96.6%
6-month Reviews	Held within 6 mos.	298	27	91.7%
Transition Meetings ¹	Held by 30 months	189	28	87.1%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	76	206	334	1	617
	12.3%	33.4%	54.1%	0.2%	100%
State	603	1,292	1,916	7	3,818
	15.8%	33.8%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	371	123	13	110	617
	60.1%	19.9%	2.1%	17.8%	100.0%
State	1,772	1,050	171	825	3,818
	46.4%	27.5%	4.5%	21.6%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	617	
	Total	617	37.6
State	Intake***		
	Ongoing	3,818	
	Total	3818	110.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	2
Physical Therapy	3
Special Instruction	1
Total NPA Authorizations	7

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	76	13,322	0.57%
Birth to 3 yrs.	617	39,313	1.57%
Bates	10	646	1.55%
Cass	57	3,991	1.43%
Jackson	496	31,294	1.58%
Johnson	24	2,148	1.12%
Lafayette	22	1,234	1.78%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	404	24,061	1.68%
African-American/Not Hispanic	161	9,303	1.73%
Hispanic	50	5,066	0.99%
American Indian/Alaskan Native	0	206	0.00%
Asian/Pacific Islander	2	677	0.30%
Total	617	39,313	1.57%

Report as of: 1/13/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	79	11	2	97.8%
	85.9%	12.0%	2.2%	
State	1,183	172	16	98.8%
	86.3%	12.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	37.9%
State	6,165	513.8	46.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	9.9%	190	5.1%
Home	229	83.6%	3,476	92.6%
Total Natural Environment Setting	256	93.4%	3,666	97.7%
Special Purpose Center	8	2.9%	48	1.3%
Hospital	2	0.7%	8	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	2	0.7%	8	0.2%
Other	6	2.2%	85	0.5%
Total	274	100.0%	3,818	100.0%

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	75	3	96.2%	97.5%
6-month Reviews	Held within 6 mos.	143	6	96.0%	94.5%
Transition Meetings ¹	Held by 30 months	65	17	79.3%	79.8%
Timely Services***	Within 30 days				

1 - *Yes* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	45	105	124	0	274
	16.4%	38.3%	45.3%	0.0%	100%
State	603	1,292	1,916	7	3,818
	15.8%	33.8%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	114	96	9	55	274
	41.6%	35.0%	3.3%	20.1%	100.0%
State	1,772	1,050	171	825	3,818
	46.4%	27.5%	4.5%	21.6%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	274	
	Total	274	8.1
State	Intake***		
	Ongoing	3,818	
	Total	3818	110.1
			34.7

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	3
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	5

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	45	6,013	0.75%
Birth to 3 yrs.	274	17,763	1.54%
Benton	8	508	1.57%
Boone	87	6,055	1.44%
Callaway	26	1,558	1.67%
Carroll	3	304	0.99%
Chariton	6	270	2.22%
Cole	41	2,959	1.39%
Cooper	8	576	1.39%
Howard	4	340	1.18%
Moniteau	12	641	1.87%
Morgan	7	821	0.85%
Pettis	30	1,836	1.63%
Randolph	27	1,006	2.68%
Saline	11	889	1.24%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	226	14,920	1.51%
African-American/Not Hispanic	33	1,534	2.15%
Hispanic	13	851	1.53%
American Indian/Alaskan Native	0	73	0.00%
Asian/Pacific Islander	2	385	0.52%
Total	274	17,763	1.54%

Report as of: 1/13/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	51	4	0	100.0%
	92.7%	7.3%	0.0%	
State	1,183	172	16	98.8%
	86.3%	12.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	276	23.0	53.3%
State	6,165	513.8	46.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	6.8%	190	5.1%
Home	172	90.1%	3,476	92.6%
<i>Total Natural Environment Setting</i>	185	96.9%	3,666	97.7%
Special Purpose Center	1	0.5%	48	1.3%
Hospital	1	0.5%	8	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	8	0.2%
Other	4	2.1%	85	0.5%
Total	191	100.0%	3,818	100.0%

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	54	4	93.1%
6-month Reviews	Held within 6 mos.	90	4	95.7%
Transition Meetings ¹	Held by 30 months	25	9	73.5%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	27	67	96	1	191
	14.1%	35.1%	50.3%	0.5%	100%
State	603	1,292	1,916	7	3,818
	15.8%	33.8%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	96	56	4	35	191
	50.3%	29.3%	2.1%	18.3%	100.0%
State	1,772	1,050	171	825	3,818
	46.4%	27.5%	4.5%	21.6%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	191	
	Total	191	5.2
State	Intake***		
	Ongoing	3,818	
	Total	3818	110.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	5
Speech and Language Pathology	2
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	9

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	27	5,051	0.53%
Birth to 3 yrs.	191	14,452	1.32%
Barry	23	1,606	1.43%
Barton	4	470	0.85%
Cedar	5	479	1.04%
Dade	2	268	0.75%
Henry	6	833	0.72%
Jasper	88	5,393	1.63%
Lawrence	24	1,477	1.62%
McDonald	7	580	1.21%
Newton	23	2,235	1.03%
St. Clair	1	280	0.36%
Vernon	5	831	0.60%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	157	12,437	1.26%
African-American/Not Hispanic	9	290	3.10%
Hispanic	18	1,377	1.31%
American Indian/Alaskan Native	3	180	1.67%
Asian/Pacific Islander	4	168	2.38%
Total	191	14,452	1.32%

Report as of: 1/13/2009

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	145	18	0
	89.0%	11.0%	0.0%
State	1,183	172	16
	86.3%	12.5%	1.2%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months		
	Total	Avg. per month
SPOE	719	59.9
State	6,165	513.8

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	5.8%	190	5.1%
Home	347	92.0%	3,476	92.6%
Total Natural Environment Setting	369	97.9%	3,666	97.7%
Special Purpose Center	0	0.0%	48	1.3%
Hospital	0	0.0%	8	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	8	0.2%
Other	8	2.1%	85	0.5%
Total	377	100.0%	3,818	100.0%

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	118	0	100.0%
6-month Reviews	Held within 6 mos.	186	0	100.0%
Transition Meetings ¹	Held by 30 months	111	18	86.0%
Timely Services***	Within 30 days			

1 - *Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**				
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old
SPOE	66	120	191	0
	17.5%	31.8%	50.7%	0.0%
State	603	1,292	1,916	7
	15.8%	33.8%	50.2%	0.2%

Active Children by Primary Program Eligibility**				
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
SPOE	235	83	9	50
	62.3%	22.0%	2.4%	13.3%
State	1,772	1,050	171	825
	46.4%	27.5%	4.5%	21.6%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	377	
	Total	377	11
State	Intake***		
	Ongoing	3,818	
	Total	3,818	110.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	66	7,781	0.85%
Birth to 3 yrs.	377	23,184	1.63%
Christian	54	3,244	1.66%
Dallas	10	686	1.46%
Douglas	4	467	0.86%
Greene	182	10,303	1.77%
Hickory	5	263	1.90%
Laclede	23	1,527	1.51%
Ozark	0	316	0.00%
Polk	19	1,202	1.58%
Stone	12	927	1.29%
Taney	19	1,787	1.06%
Webster	33	1,652	2.00%
Wright	8	810	0.99%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	361	21,308	1.69%
African-American/Not Hispanic	8	632	1.27%
Hispanic	5	813	0.62%
American Indian/Alaskan Native	1	161	0.62%
Asian/Pacific Islander	2	270	0.74%
Total	377	23,184	1.63%

Report as of: 1/13/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	129	4	4	97.1%
	94.2%	2.9%	2.9%	
State	1,183	172	16	98.8%
	86.3%	12.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	680	56.7	40.4%
State	6,165	513.8	46.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	9	2.2%	190	5.1%
Home	381	94.5%	3,476	92.6%
<i>Total Natural Environment Setting</i>	390	96.8%	3,666	97.7%
Special Purpose Center	7	1.7%	48	1.3%
Hospital	0	0.0%	8	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	4	1.0%	8	0.2%
Other	2	0.5%	85	0.5%
Total	403	100.0%	3,818	100.0%

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	108	5	95.6%
6-month Reviews	Held within 6 mos.	207	7	96.7%
Transition Meetings ¹	Held by 30 months	102	19	84.3%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	69	133	200	1	403
	17.1%	33.0%	49.6%	0.2%	100%
State	603	1,292	1,916	7	3,818
	15.8%	33.8%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	143	145	11	104	403
	35.5%	36.0%	2.7%	25.8%	100.0%
State	1,772	1,050	171	825	3,818
	46.4%	27.5%	4.5%	21.6%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	403	
	Total	403	11.4
State	Intake***		
	Ongoing	3,818	
	Total	3818	110.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	9
Speech and Language Pathology	14
Physical Therapy	19
Special Instruction	1
Total NPA Authorizations	43

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	69	8,940	0.77%
Birth to 3 yrs.	403	27,066	1.49%
Camden	15	1,365	1.10%
Crawford	12	993	1.21%
Dent	5	522	0.96%
Franklin	75	3,921	1.91%
Gasconade	6	507	1.18%
Iron	4	379	1.06%
Jefferson	116	8,771	1.32%
Maries	5	1,163	0.43%
Miller	12	974	1.23%
Osage	17	545	3.12%
Phelps	21	1,646	1.28%
Pulaski	23	2,046	1.12%
St. Francois	55	2,340	2.35%
Texas	17	877	1.94%
Washington	15	1,017	1.47%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	387	25,271	1.53%
African-American/Not Hispanic	8	797	1.00%
Hispanic	5	645	0.78%
American Indian/Alaskan Native	1	106	0.94%
Asian/Pacific Islander	2	247	0.81%
Total	403	27,066	1.49%

Report as of: 1/13/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	78	24	1	99.0%
	75.7%	23.3%	1.0%	
State	1,183	172	16	98.8%
	86.3%	12.5%	1.2%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	401	33.4	55.9%
State	6,165	513.8	46.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	1.0%	190	5.1%
Home	297	98.0%	3,476	92.6%
<i>Total Natural Environment Setting</i>	300	99.0%	3,666	97.7%
Special Purpose Center	1	0.3%	48	1.3%
Hospital	0	0.0%	8	0.2%
Residential Facility	0	0.0%	3	0.1%
Service Provider Location	0	0.0%	8	0.2%
Other	2	0.7%	85	0.5%
Total	303	100.0%	3,818	100.0%

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	86	1	98.9%	97.5%
6-month Reviews	Held within 6 mos.	162	4	97.6%	94.5%
Transition Meetings ¹	Held by 30 months	60	20	75.0%	79.8%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	41	100	162	0	303
	13.5%	33.0%	53.5%	0.0%	100%
State	603	1,292	1,916	7	3,818
	15.8%	33.8%	50.2%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	152	71	9	71	303
	50.2%	23.4%	3.0%	23.4%	100.0%
State	1,772	1,050	171	825	3,818
	46.4%	27.5%	4.5%	21.6%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***		
	Ongoing	303	
	Total	303	8
State	Intake***		
	Ongoing	3,818	
	Total	3818	110.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	13
Speech and Language Pathology	0
Physical Therapy	21
Special Instruction	0
Total NPA Authorizations	34

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2006 Est. Pop.	% of pop served
Birth to 1 yr.	41	5,662	0.72%
Birth to 3 yrs.	303	16,600	1.83%
Bollinger	13	417	3.12%
Butler	32	1,727	1.85%
Cape Girardeau	64	2,780	2.30%
Carter	10	256	3.91%
Dunklin	24	1,379	1.74%
Howell	15	1,539	0.97%
Madison	8	304	2.63%
Mississippi	6	585	1.03%
New Madrid	12	743	1.62%
Oregon	6	349	1.72%
Pemiscot	14	930	1.51%
Perry	14	753	1.86%
Reynolds	1	198	0.51%
Ripley	8	509	1.57%
Scott	26	1,783	1.46%
Shannon	2	317	0.63%
St. Genevieve	13	554	2.35%
Stoddard	24	1,083	2.22%
Wayne	7	394	1.78%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	250	14,218	1.76%
African-American/Not Hispanic	43	1,750	2.46%
Hispanic	9	455	1.98%
American Indian/Alaskan Native	0	79	0.00%
Asian/Pacific Islander	1	98	1.02%
Total	303	16,600	1.83%

Report as of: 1/13/2009

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

*** Coming soon